MAKANA
MUNICIPALITY | EASTERN CAPE
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2019/20 FINANCIAL YEAR PROCUREMENTS PLANS

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS AND FORMAL WRITTEN PRICE QUOTATIONS (GOODS, INFRASTRUCTURE PROJECTS OR SERVICES, INCLUDING ALL APPLICABLE TAXES) FOR THE 2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	MAKANA LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	Mr MA Mene
Telephone Number and email address	Mmene@makana.gov.za

IDP NO	DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT	SECTION	AMOUNT BUDGETED	STARTING QUARTER	PROJECT MANAGER	TERMS OF REFERENCE / SPECIFICATION RECEIVED BY SCM / BID SPECIFICATION COMMITTEE	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	PROJECT COMMENCE	PROJECT COMPLETE
	Waainek Bulk Water Supply Refurbishment (Multi-year Project)	Water / PMU	R8 932 226	2018/19 Q3	Sisanda Ponoshe	15-Feb-19	13-Mar-19	05-Apr-19	30-Apr-19	29-May-19	31-Mar-20
	Fencing of Belmont Valley Wastewater Treatment Works	Sanitation / PMU	R1 130 435	2019/20 Q1	Sisanda Ponoshe	30-Aug-19	13-Sep-19	27-Sep-19	31-Oct-19	13-Nov-19	31-Mar-20
	Upgrade of Ncame Street	Roads / PMU	R10 093 035	2019/20 Q1	Sisanda Ponoshe	30-Aug-19	13-Sep-19	27-Sep-19	31-Oct-19	13-Nov-19	30-Jun-19
	Refurbishment of Jameson Dam	Water / PMU	R8 695 652	2018/19 Q4	Sisanda Ponoshe	29-May-19	13-Jun-19	05-Jul-19	31-Jul-19	28-Aug-19	31-Mar-20
	Construction of 6ML concrete reservoir adjacent to High Le	Water / PMU	R8 695 652	2018/19 Q4	Sisanda Ponoshe	29-May-19	13-Jun-19	05-Jul-19	31-Jul-19	28-Aug-19	31-Mar-20
	Air conditioners	LIBRARIES	R173 913	2019/20 Q2	Kelello Makgoka	31-Oct-19	15-Nov-19	09-Nov-19	13-Dec-19	27-Jan-20	31-Mar-20
	Fencing of Library	LIBRARIES	R173 913	2019/20 Q3	Kelello Makgoka	03-Feb-20	14-Feb-20	28-Feb-20	13-Mar-20	30-Mar-20	30-Jun-19
	Computer Equipment	LIBRARIES	R173 913	2019/20 Q3	Kelello Makgoka	03-Feb-20	14-Feb-20	28-Feb-20	13-Mar-20	30-Mar-20	30-Jun-19
	Community Services Equipment	D-COMM	R200 000	2019/20 Q3	Kelello Makgoka	03-Feb-20	14-Feb-20	28-Feb-20	13-Mar-20	30-Mar-20	30-Jun-19
	Technical Services Equipment	DTIS	R200 000	2019/20 Q3	Mtutuzeli Mhlaba	03-Feb-20	14-Feb-20	28-Feb-20	13-Mar-20	30-Mar-20	30-Jun-19
	Office & Computer Equipment	BTO / IT	R600 000	2019/20 Q2	Gerard Goliath	31-Oct-19	15-Nov-19	09-Nov-19	13-Dec-19	27-Jan-20	30-Jun-19
	TOTAL		R39 068 739								

Approved by:

Date approved: 28/03/2019.

PLEASE NOTE THAT:

Formal written Quotations are to be advertised for at least 7 days on website never for less than that
Competitive bids/Tenders if the value is less than R10 000 000 but more than R200,000 must be advertised at least for 14 days in the website, newspaper and etender and Itender
Competitive bids/Tenders if the value is less than R10 000 000 but for a period more than one year must be advertised at least for 30 days in the website, newspaper and etender and Itender
Competitive bids/Tenders if the value is more than R10 000 000 must be advertised at least for 30 days in the website, newspaper and etender and Itender
Construction Tenders must be advertised on CIDB website
All TOR/Specifications must be approved by signed by the project manager and approved relevant Director
Only Specifications that are approved by Accounting Officer, after Bid Specification Chairperson recommended will be advertised